



City of Rock Falls Finance Committee Meeting Minutes

Date: March 5, 2008 Time Meeting Started: 6:30 p.m. Time Meeting Ended: 8:30 p.m.

Members		Also Attended	
Chairman, Alderman Glen Kuhlemier	P	City Administrator Richard Downey	P
Alderman Bob Thurm	A	Police Chief, Beto Perez	P
Alderman Arduini	P	Fire Chief, J. W. Larson	P
P-Present A-Absent.			

Topic	Discussion	Plan of Action
1. Call to Order @ 6:30	<ul style="list-style-type: none"> • Call to Order 6:30 p.m. 	No Action
2. Water Department 2008-2009 Budget	<ul style="list-style-type: none"> • Reviewed the Water Department Budget 	Accepted pending final revision
3. Building Department 2008-2009 Budget	<ul style="list-style-type: none"> • Building Department Budget was reviewed - 19.55% increase 	Accepted pending final revision
4. Fire Department 2008-2009 Budget	<ul style="list-style-type: none"> • Reviewed the Fire Department Budget - 3% decrease without the \$200,000.00 Grant 	Accepted pending final revision
5. Police Department 2008-2009 Budget	<ul style="list-style-type: none"> • Reviewed the Police Department Budget - 5.34% increase 	Accepted pending final revision
	<ul style="list-style-type: none"> • Adjourn 8:30 p.m. 	

Finance Committee Chairman, Glen Kuhlemier