



City of Rock Falls Finance Committee Meeting Minutes

Date: March 19, 2008 Time Meeting Started: 6:30 p.m. Time Meeting Ended: 7:45 p.m.

Members		Also Attended	
Chairman, Alderman Glen Kuhlemier	P	City Administrator Richard Downey	P
Alderman Bob Thurm	P	Street Superintendent, Jim White	P
Alderman Arduini	A		
P-Present A-Absent.			

Topic	Discussion	Plan of Action
1. Call to Order @ 6:30	<ul style="list-style-type: none"> • Call to Order 6:30 p.m. 	No Action
2. Street Department 2008-2009 Budget	<ul style="list-style-type: none"> • Reviewed the Street Department Budget - 38.9% increase. Total budget \$905,254.13 which includes the Non Home Rule Sales Tax (Budget is \$564,407.88 without) 	Accepted pending final revision
3. Garbage Fund 2008-2009 Budget	<ul style="list-style-type: none"> • Garbage Fund Budget was reviewed 	Could not be finalized without revenue line items
4. Electric Department 2008-2009 Budget	<ul style="list-style-type: none"> • Reviewed the Electric Department Budget 	Accepted pending final revision
	<ul style="list-style-type: none"> • Next Finance Committee Meeting will be held on March 26, 2008 at 6:30 p.m. 	
	<ul style="list-style-type: none"> • Adjourn 7:45 p.m. 	

Finance Committee Chairman, Glen Kuhlemier